

# Clayton County 2022 Q3 Update

August 9, 2022

Collie Greenwood

Interim General Manager/CEO



# Agenda

Operations Updates

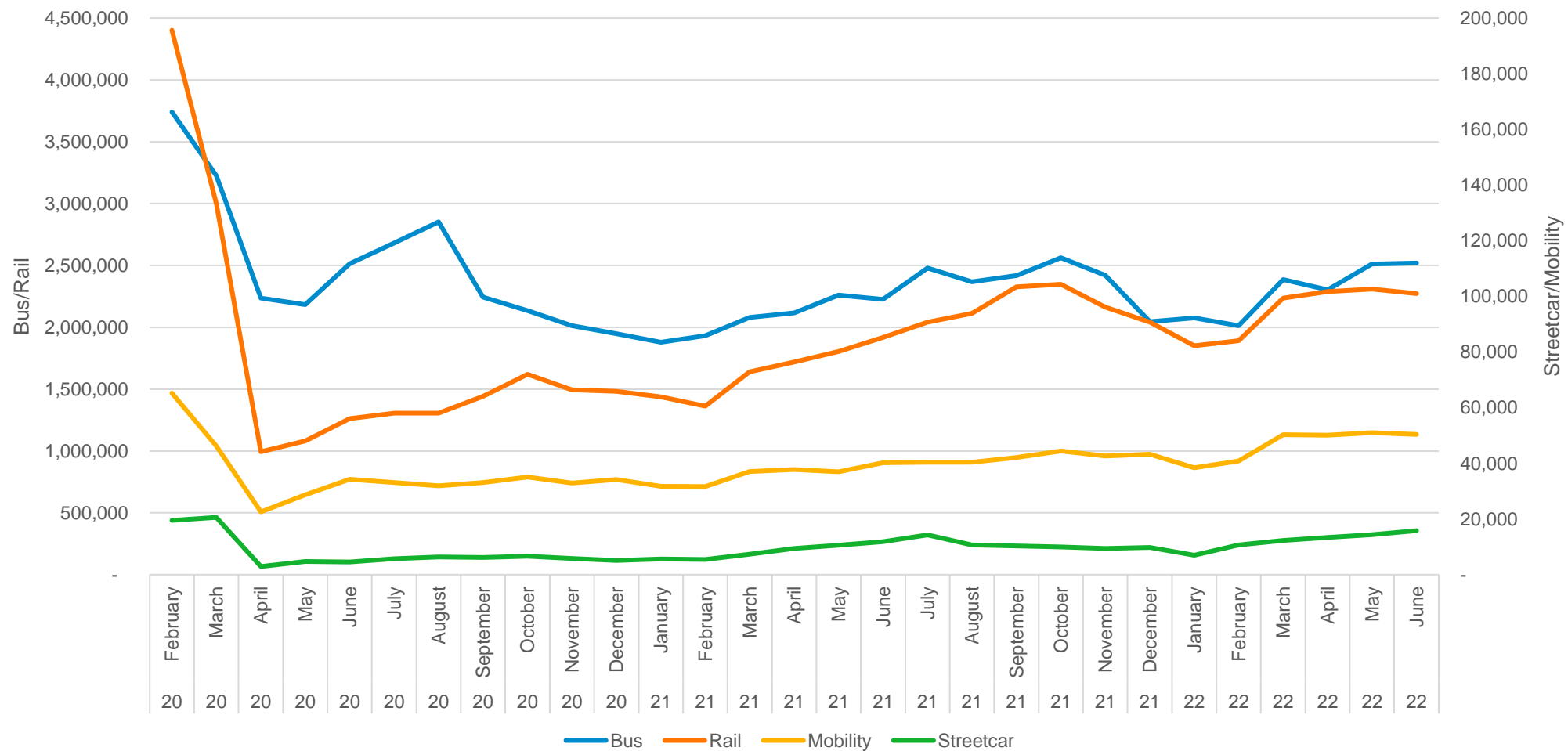
MARTA 2040 Capital  
Expansion



# Operations Updates

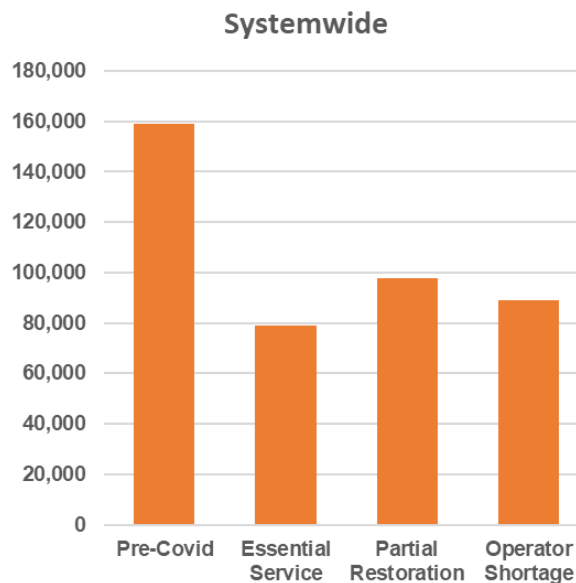
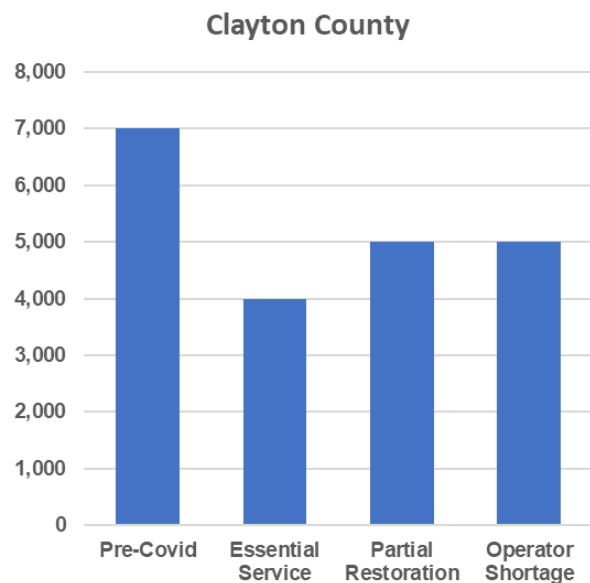
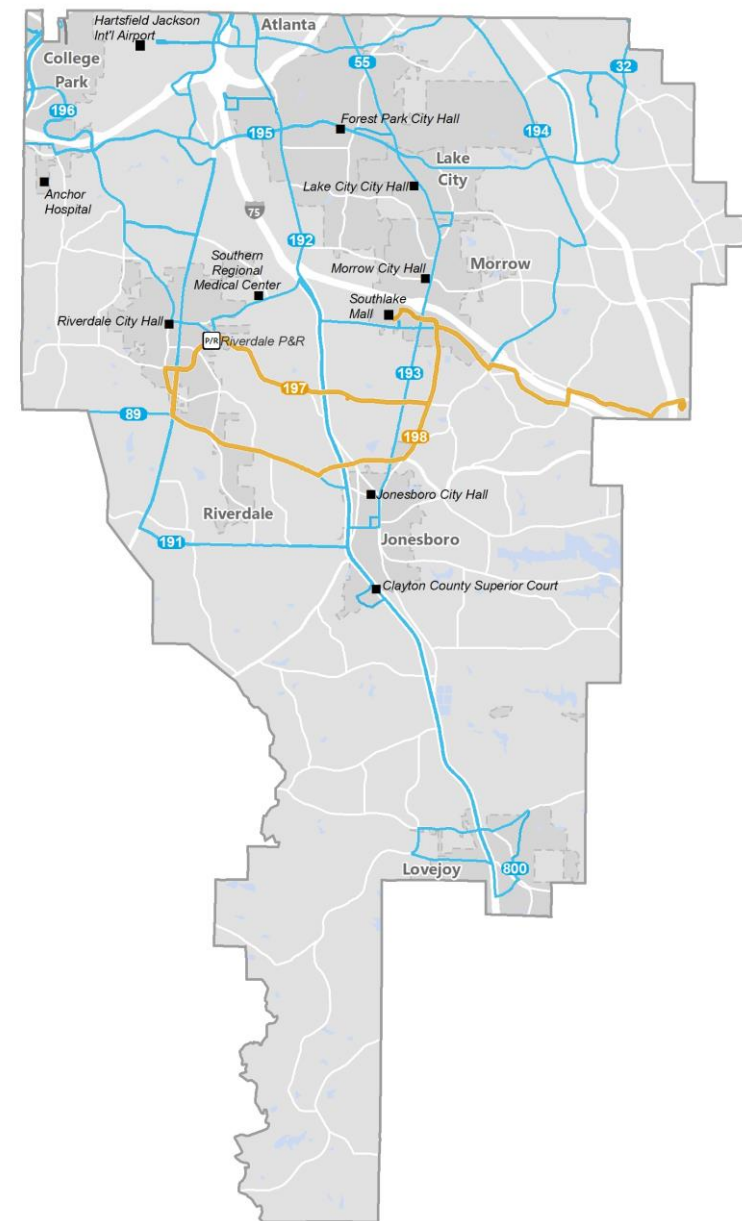
# RIDERSHIP/WORKFORCE/FINANCIAL

MARTA Monthly Ridership by Mode February 2020 - June 2022



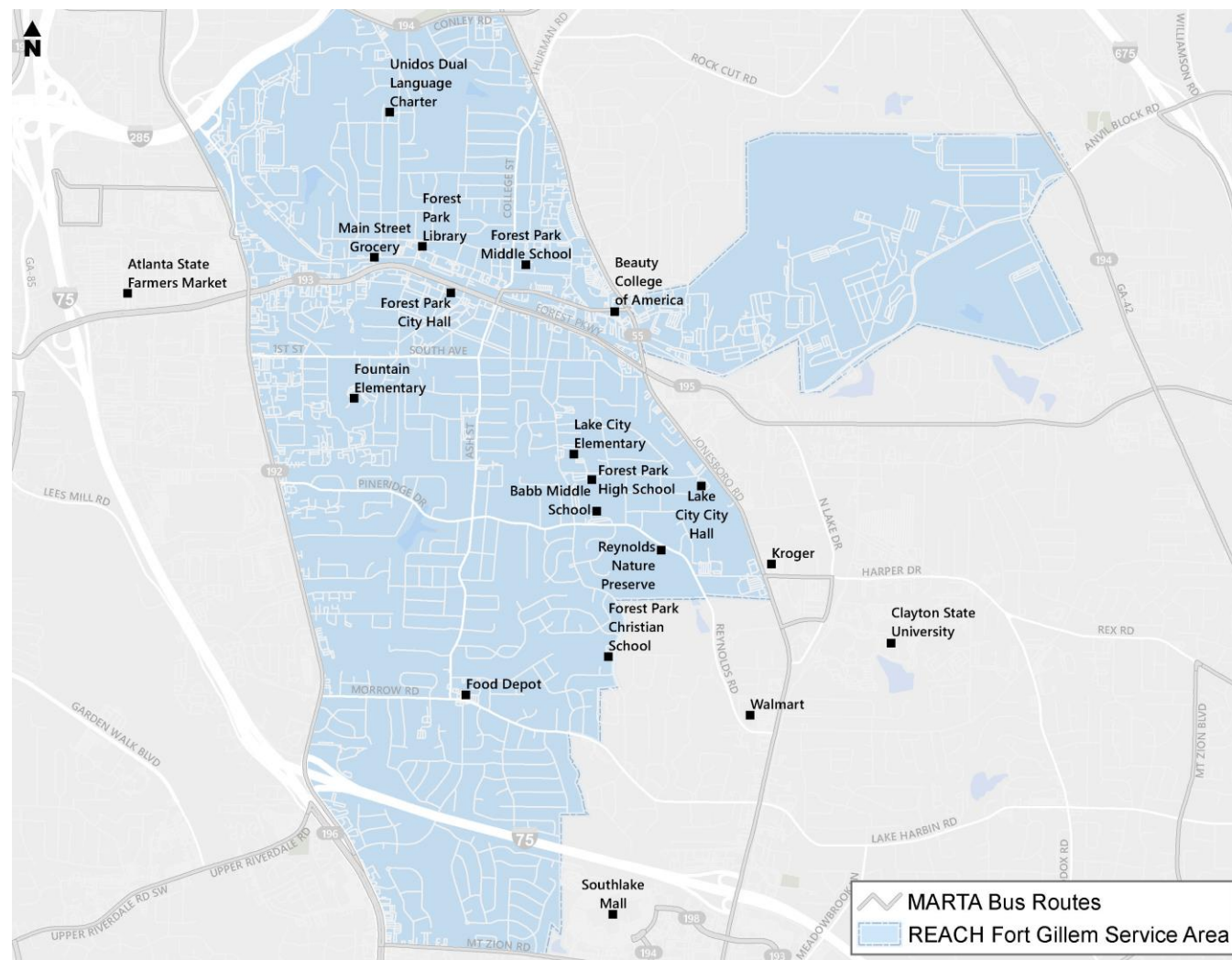
# CLAYTON BUS SERVICE UPDATE

- Network of 12 local bus routes
- Bus service share has increased since 2019
- Retained a larger percentage of bus ridership than other areas



# MARTA REACH PILOT PROGRAM

- MARTA Expanded the Reach Zone for 3 months
- Pilot ends August 31<sup>st</sup>
- Results and next steps in Q4 Briefing

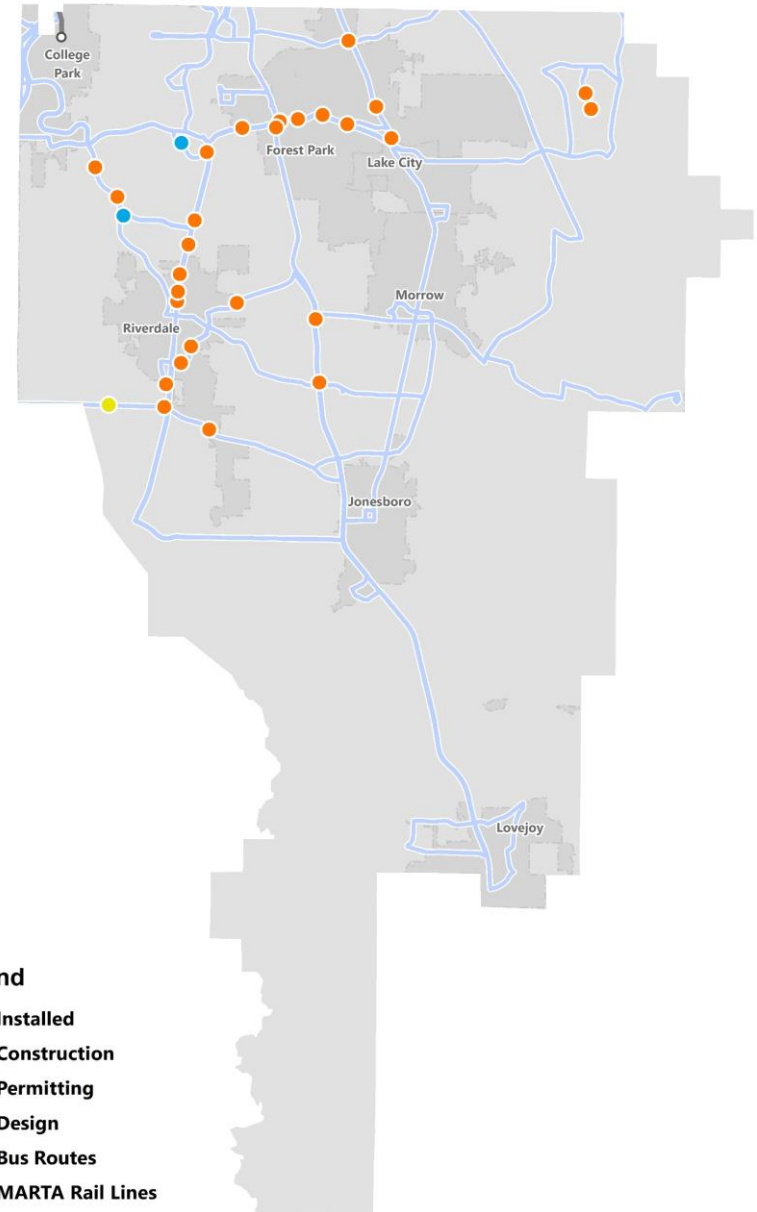
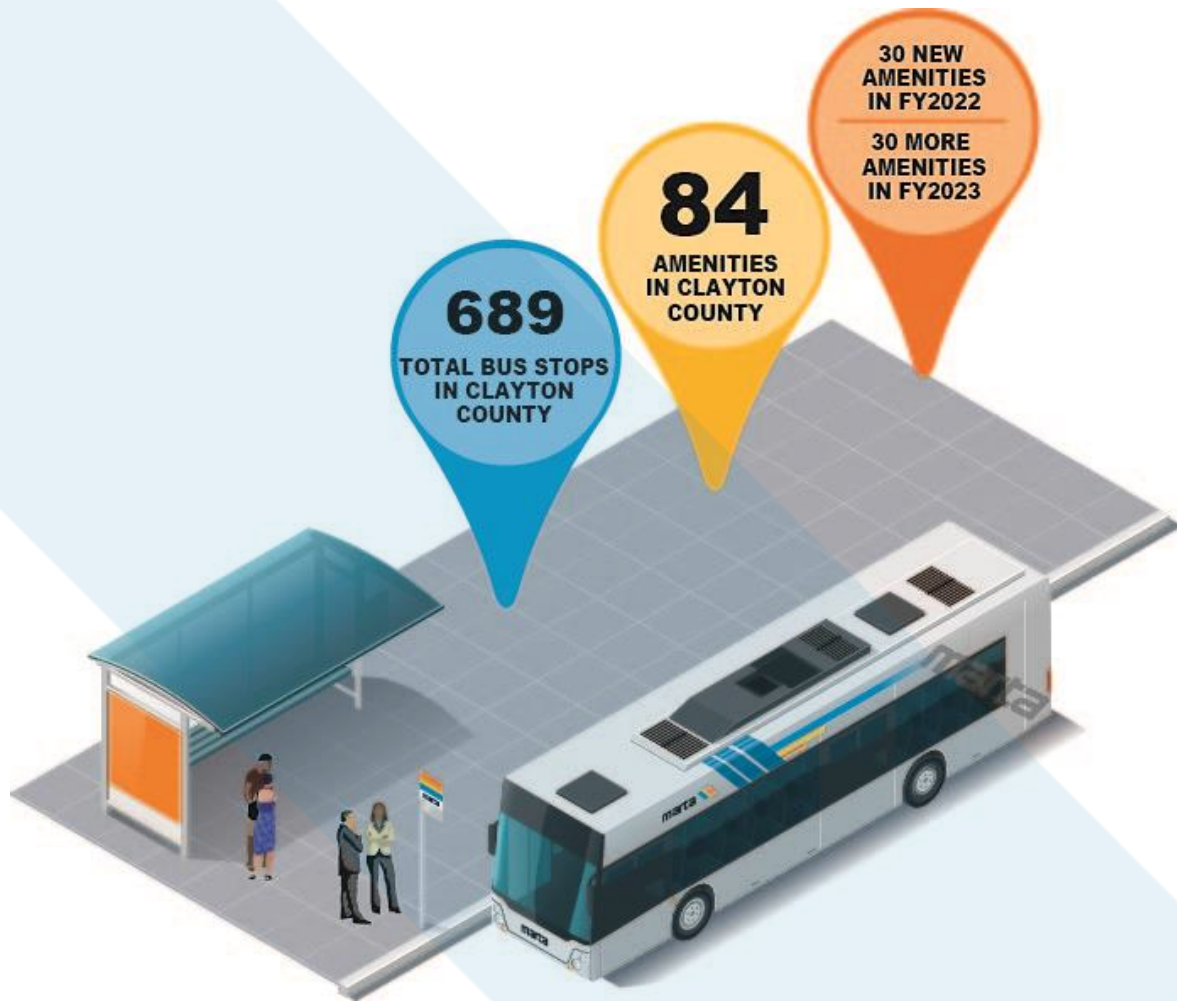


Expanded Zone Map: May 30<sup>th</sup> – Aug 31<sup>st</sup>



# MARTA 2040 Capital Expansion

# FY22 BUS SHELTERS & AMENITIES UPDATE





# FY22 BUS SHELTERS & AMENITIES UPDATE

## 212434 – SR 138 & Taylor Rd



  **15** Weekday Boardings

### Serves:

New Tradition Martial Arts,  
Emmanuel Baptist Church,  
Riverdale Place Shopping  
Center

### Routes:

191-Riverdale/ATL  
International Terminal

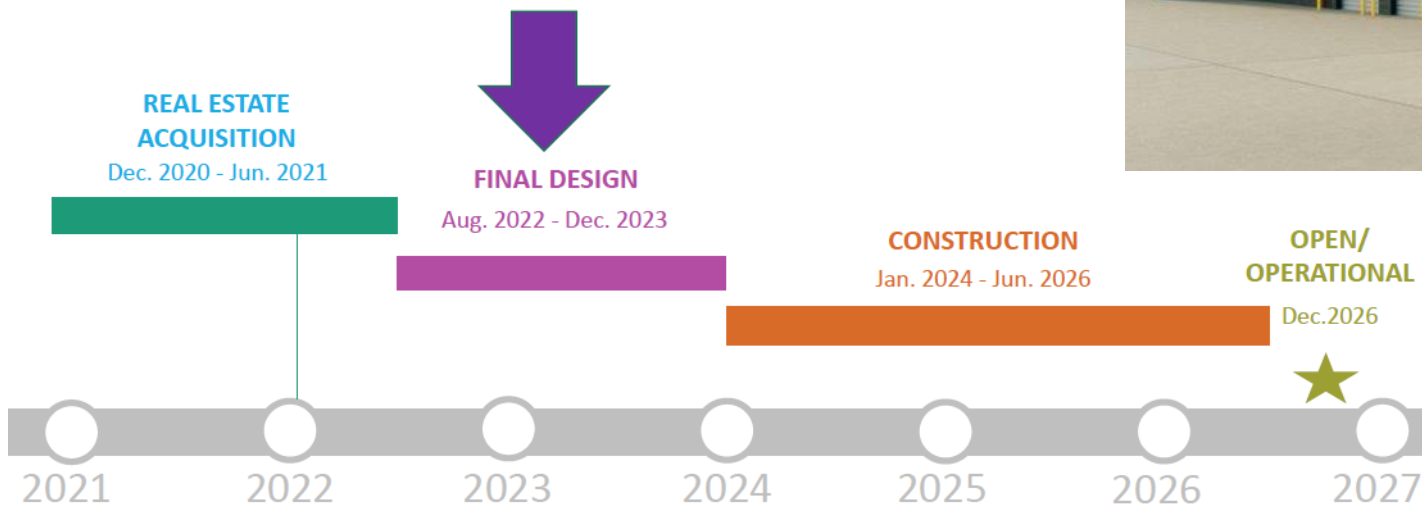
# JUSTICE CENTER TRANSIT HUB UPDATE

- Project is at 30% Design
- NEPA work is complete and has been designated a Categorical Exclusion
- Updates provided to City of Jonesboro officials/staff in June



# CLAYTON OPERATIONS & MAINTENANCE FACILITY

- MARTA Board is expected to approve selection of STV Team as design firm; team includes
  - HNTB, Rohadfox, Accura, Nickleworks Consulting and CERM
  - 17% DBE Commitment



# CLAYTON OPERATIONS & MAINTENANCE FACILITY

POLITICS

## U.S. Transportation Secretary Pete Buttigieg discusses \$15M federal grant for MARTA | 11Alive exclusive

The federal funding will assist MARTA in building a new bus and operations maintenance facility in Clayton County.



Reverend Raphael Warnock @ReverendWarnock · Mar 16

We're giving MARTA a stronger presence in Clayton County! This helps create jobs and provides commuters with affordable options to get around



thegeorgiasun.com

MARTA secures millions in federal funding | The Georgia Sun  
MARTA leaders arrived in Washington, D.C. for the annual American Public Transportation Association Legislative Conference in the midst ...

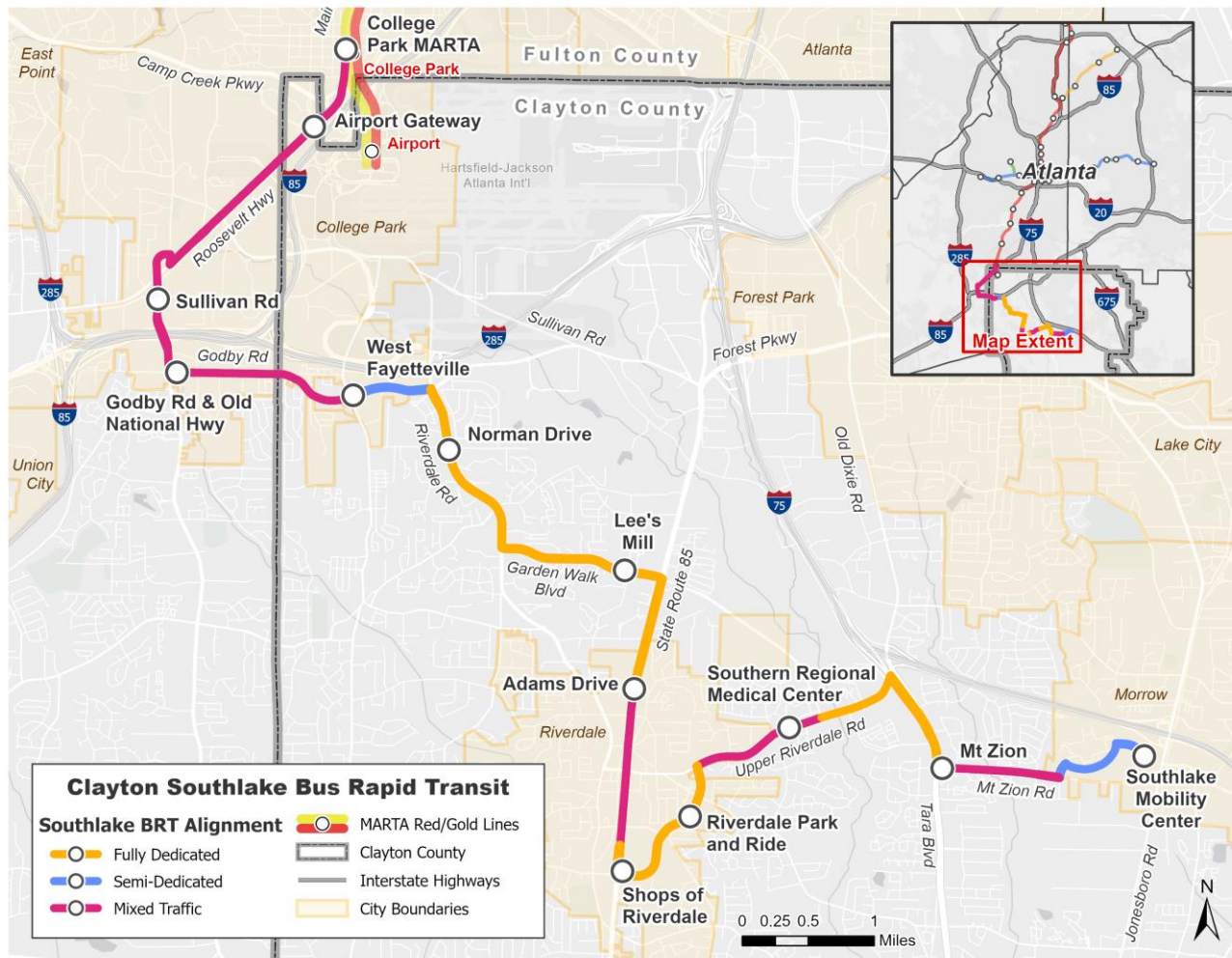
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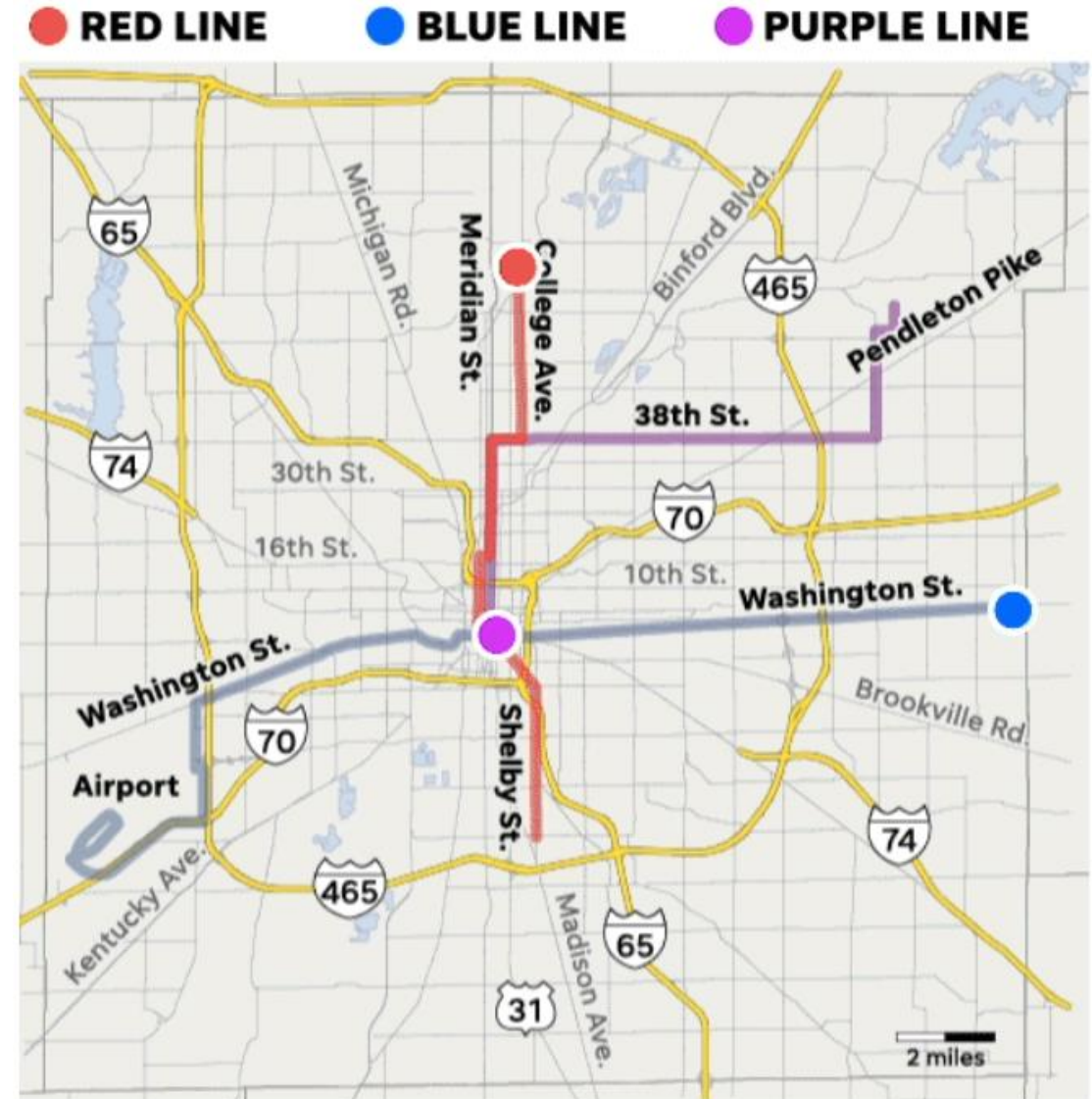


# SOUTHLAKE/RIVERDALE BUS RAPID TRANSIT UPDATE



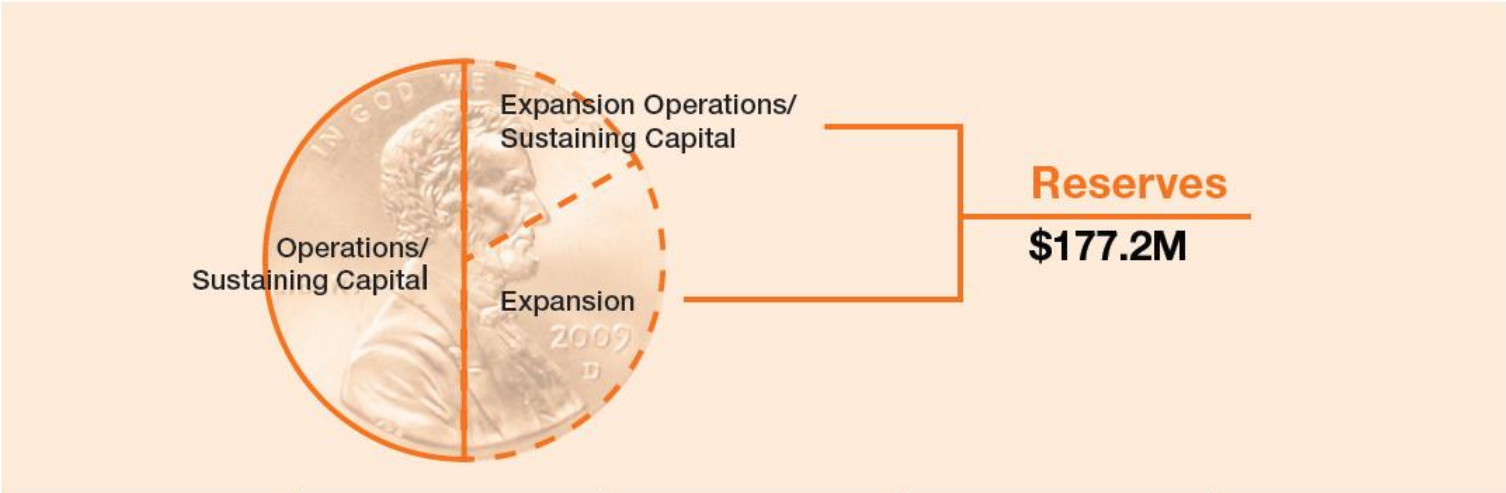
# INDYGO PEER CITY TOUR

- September Visit to Indianapolis
- Focus on Bus Rapid Transit Stations, Service and Economic Development
  - Red Line in service
  - Purple Line under construction
  - Blue Line in design/engineering



# CLAYTON ESCROW BALANCE

## CORE PENNY SALES TAX | Clayton



	14A Est	Actual	Operations and Sustaining Capital	Reserves
FY 2015		11.7	5.8	5.8
FY 2016	46.1	47.9	28.9	18.9
FY 2017	46.1	47.6	27.2	20.4
FY 2018	46.2	51.4	26.6	24.8
FY 2019	46.2	54.9	28.7	26.2
FY 2020	46.2	53.5	27.9	25.6
FY 2021	46.3	56.8	29.8	27.0
FY 2022	46.4	67.7	39.2	28.5
<b>SubTotal</b>	<b>323.5</b>	<b>391.4</b>	<b>214.2</b>	<b>177.2</b>

# GOODR PARTNERSHIP



## GOODR and MARTA Mobile Market BETA

- Funding for Mobile Market and seven (7) pop up food giveaways in Clayton County over next 12 months.
- Locations forthcoming in coordination with other community and jurisdictional partners to ensure high impact.
- Each pop-up serves 100 families for 7-10 days.
- Other partners include Amazon, Mailchimp, WellStar and Verizon.



Illustrative images only







Thank You

